

The 1st Meeting of the Project Steering Committee for the SEAFDEC/UNEP/GEF Project on Establishment and Operation of a Regional System of Fisheries *Refugia* in the South China Sea and Gulf of Thailand

4th – 5th December 2018 Jasmine City Hotel, Bangkok, Thailand

DISCUSSION ON THE REGIONAL WORKPLAN FOR 2019

I. INTRODUCTION

1.1 The proposed regional programs in 2019 are referred to the project document and requests from participating countries through their quarterly progress report. To ensure that the proposed regional program could benefit and support to all participating countries, the fisheries *refugia* PCU therefore proposes this paper to discuss with the PSC. Another objective is to build the awareness to participating countries on national data collection for regional analysis.

II. REGIONAL PROGRAMS in 2019

2.1 The regional programs as referred in the project document are described in the Component 2, 3 and 4 of which the activities are as followed:

Component 2: Improving the management of critical habitats for fish stocks of transboundary significance via national and regional actions to strengthen the enabling environment and knowledge-base for fisheries *refugia* management in the South China Sea and Gulf of Thailand (see Annex 1)

- <u>Activity 2.9</u>: Improved basin-wide understanding of linkages between ocean circulation patterns, nutrient/chlorophyll concentrations, and sources and sinks of fish larvae in the South China Sea
- <u>Activity 2.10</u>: Regionally and locally appropriate best practices generated to address the effects of trawl and push net fishing on seagrass habitat, and the capture of juveniles, pre-recruits and fish in spawning condition

Component 3: Information Management and Dissemination in support of national and regionallevel implementation of the fisheries *refugia* concept in the South China Sea and Gulf of Thailand (see Annex 2)

- <u>Activity 3.4</u>: Information and Education Campaigns for small-scale fisherfolk on the links between fisheries, habitats and biodiversity
- <u>Activity 3.5</u>: Standardised methods for collection and analysis of info and data on *refugia* effectiveness (including indicator system)

Component 4: National and regional cooperation and coordination for integrated fish stock and critical habitat management in the South China Sea and Gulf of Thailand (Annex 3)

- <u>Activity 4.4</u>: Regional cooperation in the integration of scientific knowledge and research outputs with management
- <u>Activity 4.5</u>: Regional cooperation in the establishment and operation of a regional system of fisheries *refugia*
- Activity 4.6: Effective coordination of regional and national level activities and reporting
- 2.2 The regional program in 2019, based on the para 2.1 are proposed for consideration as follows:
 - 1) Development of the regional and national web portals on fisheries *refugia*.
 - 2) Develop the combined national Geographical Information Systems (GIS) on fisheries and marine biodiversity featuring information on locations and management status of coastal habitats, fisheries *refugia*, MPAs, and critical habitats for threatened and endangered species. (align with Component 2 outcomes);
 - 3) Development and application of a modelling system linking oceanographic, biochemical, and fish early life history information to improve regional understanding of fish early life history and links to critical habitats (required Modelling system online of which align with Component 2 outcomes);
 - 4) Regional capacity building programs
 - a. on fish larvae identification as requested by participating member countries such as Cambodia and the Philippines;
 - b. use of spatial tools in fisheries management.
 - 5) Assist the participating country on technical for establishment of fisheries *refugia*.
- 2.3 In detailed workplan and designing of the GIS, Regional Database, Modelling system, etc., the PCU will draft and propose for discussion and consideration at the 2nd RSTC which is tentatively scheduled in May 2019, in Phu Quoc, Viet Nam.
- 2.4 In addition, the PCU will coordinate with SEAFDEC technical Department to provide support to national activity of which based on the request from participating country and use of national activity budget.

III. ACTION BY THE PROJECT STEERING COMMITTEE

- The committee is invited to suggest/comments and advise on the proposed regional program as mentioned in article 2.2;
- The committee is also requested to support the proposed 2019 regional programs for further preparation.

SEAFDEC/UNEP/GEF/FR-PSC.1 WP.4

Annex 1: Regional activity under the Component 2 - Improving the management of critical habitats for fish stocks of transboundary significance via national actions to strengthen the enabling environment and knoweldge-base for fisheries *refugia* management in the South China Sea

fisheries <i>refugid</i> management in the South China Sea							
		PER ACTIVITY (*)		ALLOC	ATION BY CALEN	idar year	
	2.9 Improved basin- wide understanding of						
	linkages between	practices generated to					
	ocean circulation	address the effects of trawl					
	patterns,	and push net fishing on					
	nutrient/chlorophyll	seagrass habitat, and the					
	concentrations, and	capture of juveniles, pre-					
	sources and sinks of	recruits and fish in spawning					
	fish larvae in the South	condition					
	China Sea						
			Year 1	Year 2	Year 3	Year 4	Total
UNEP BUDGET LINE/OBJECT OF EXPENDITURE	US\$	USŚ	US\$	US\$	US\$	US\$	US\$
10 PROJECT PERSONNEL COMPONENT	000	000	000	000	000	000	000
1100 Project Personnel w/m							
1101	-		-	-	-	-	
1199 Sub-Total 1200 Consultants w/m	-		-				
1201	-				-	-	
1299 Sub-Total	-		-		-	-	
1600 Travel on official business (above staff)	-		-		-	-	
1610	-	-	-	-	-	-	
1611	-		-		-	-	
1699 Sub-Total	-	-	-	-		-	
Component Total	-		-	-	-	-	
20 SUB-CONTRACT COMPONENT							
2100 Sub-contracts (MoU's/LA's for UN cooperating agencies) 2101 N/A	-		-		-		-
2101 N/A 2199 Sub-Total	-	· ·	-	-	-	-	
2209 Sub-rotat 2200 Sub-contracts (MoU's/LA's for non-profit supporting organizations)	-						
2201 Sub-contract - oceanographic modelling	40,000			20,000	20,000	-	40,000
2202 Sub-contract - demonstration best practice fishing gear and methods	-	60,000		.,	30,000	30,000	60,000
2299 Sub-Total	40,000	60,000	-	20,000	50,000	30,000	100,000
2300 Sub-contracts (commercial purposes)							
2301 N/A	-		-	-	-	-	
2399 Sub-Total	-	-	-		-	-	
Component Total	40,000	60,000	-	20,000	50,000	30,000	100,000
30 TRAINING COMPONENT							
3200 Group training (study tours, field trips, workshops, seminars, etc) (give title) 3201	-		-		-		
3299 Sub-Total	-	-	-		-	-	
3300 Meetings/conferences (give title)							
3301	-	-			-	-	-
3399 Sub-Total	-	-	-			-	
Component Total	-	-	-	-	-	-	-
40 EQUIPMENT & PREMISES COMPONENT			-				
4100 Expendable equipment (items under \$1,500 each, for example)		1		Ĩ			
4101	-	-	-		-	-	
4199 Sub-Total 4200 Non-expendable equipment (computers, office equip, etc)	-	-	-	-	-	-	
4200 Non-expendable equipment (computers, once equip, etc)	-		-		-	-	
4200 Sub-Total	-		-	-	-	-	
4300 Premises (office rent, maintenance of premises, etc)							
4301	-	-	-	-	-	-	
4399 Sub-Total	-	-	-	-		-	
Component Total	-		-	-	-	-	
50 MISCELLANEOUS COMPONENT							
5100 Operation and maintenance of equip. 5101	-			-	•		
5101 5199 Sub-Total	-		-	-	-		
5200 Reporting costs (publications, maps, newsletters, printing, etc)							
5203	-	-	-	-	-	-	
5299 Sub-Total	-	-	-	-	-	-	
5300 Sundry (communications, postage, freight, clearance charges, etc)							
5301	-	· ·	-		-	-	
5399 Sub-Total	-	•	-	-	•	-	
5400 Hospitality and entertainment 5401	-		-		-	_	
5491 Sub-Total	-				-	-	
5500 Evaluation (consultants fees/travel/DSA, admin support, etc. internal projects)							
5501	-	· ·	-	-	-	-	
5599 Sub-Total	-	-	-	-	-	-	
Component Total	-	-	-	-	-	-	
TOTAL COSTS	40,000	60,000	-	20,000	50,000	30,000	100,000

SEAFDEC/UNEP/GEF/FR-PSC.1 WP.4

Annex 2: Regional activity under the Component 3 - Information Management and Dissemination in support of national-level implementation of the fisheries *refugia* concept in the South China Sea

Mathem Additional of the structure of the state of the structure of			BUDGET PER	ACTIVITY (*)		ALLOC	ATION BY CALE	NDAR YEAR	
Unit Part Part Part Part Part Part Part Par			Information and Education Campaigns for small-scale fisherfolk on the links between fisheries, habitats and	Standardised methods for collection and analysis of info and data on refugia effectiveness (including indicator					
19 PROJECT PROJECT NUMBER OF TRANSPORT CONTROLLED AND PROJECT DESCRIPTION OF TRANSPORT					Year 1	Year 2	Year 3	Year 4	Total
ImageProject Nerrorent with any enclose of a packageImage			US\$	US\$	US\$	US\$	US\$	US\$	US\$
1111 Information margement assister. -									
Improve management axis durit - development of media or beig parties - <td< td=""><td></td><td>· ·</td><td>-</td><td></td><td></td><td>-</td><td>-</td><td></td><td></td></td<>		· ·	-			-	-		
12103000 conductors overlap 1200 solution or distancies (down shift) 1200 solution (down shift) 			-	-		-	-	-	r –
1211 Statistic and indicator specialis - 0000 20000 - 0000 - 0000 20000 - 0 - 0 - 0 0 0000 20000 - 0 - 0 - 0 - 0			-	-	-	-	-	-	
1200 Sub-Tatal - 40000 7 20000 7 1500 Trace on collaboues suff) -			-	-				-	_
1400 Trad a distal back solubor suff) -									40,
109 bir Dial - 1 0 - - 1 0 - - 1 0 - - 1 0 - - 1 0 1 0 - 1 0 1 0 - 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 1 0 0 1 0 1 1 <td< td=""><td></td><td></td><td></td><td>40,000</td><td></td><td></td><td></td><td>-</td><td>40,</td></td<>				40,000				-	40,
Internal Image: Control of		ravei un unicial pusiness (adove statt)		-		-		-	,
Component final 20,000 <t< td=""><td></td><td>ub-Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		ub-Total							
9 UBE-CONTRACT CONTRACT C				40.000		20.000	20.000		40,
2100 Sub-contracts (MoV (VAAN's or WAAN's OR W				40,000		_0,000	_0,000		-40,
1210 1/A - - - - - 1219 Sub-contract: point system of sugarities or gamination of a set many system of any system of a									
2209 Sub-Total Image: Sub-Total Sub-Contract Biology and Responsing ergentations) Image: Sub-Total Sub-Contract Biology and Sub-Contract Biology an			-	-	-	-	-	-	-
2200 Sub-contract. [Mod/ MAX-for one yord: sequenciation] Permitted in the probability of			-		-	-	-	-	
2214 Sub-Contract: benchmark/rack uptake of refugia as marke spatial planning tod 20,00 - 15,00 14,00 2205 Sub-Contract: bornmeral jurgooes) - - 7,500	2200 Si	ub-contracts (MoU's/LA's for non-profit supporting organizations)							
239 Sub-Total 23,000 - - 15,000 15,000 230 Met design services (ndude hosting for operation of web tods 15,000 - 7,500 7,500 2393 Sub-Total 15,000 - - 7,500 7,500 2393 Sub-Total 15,000 - - 7,500 7,500 0 TRAINSECOMPONENT 44,000 - - 2,500 7,500 3200 Group string (tink) (toky for thigs, workshop, seminar, etc) (give tilk) -	2201 Si	ub-contract: production of information and education packages	29,000	-	-	-	15,000	14,000	29,
2300 Sub-criterats (nonumerical purposes) Image: services (notude hosting) for operation of web tools 15,00 Image: services (notude hosting) for operation of web tools 5,00 7,500 <th7< td=""><td>2214 SI</td><td>ub-contract: benchmark/track uptake of refugia as marine spatial planning tool</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>7</td></th7<>	2214 SI	ub-contract: benchmark/track uptake of refugia as marine spatial planning tool	-	-	-	-	-	-	7
1201 Web degin anxies: Invoke hoading for operation of web tools 15,000 - 7,500 7,500 2399 Sub-Total 4,000 - - 7,500 7,500 TRAINING COMPORENT 4,000 - - 2,500 7,500 7,500 3200 Group aning (Lady dows, field righ, workshops, semilars, etc) [give title) -	2299 Si	ub-Total	29,000	-		-	15,000	14,000	29
2399 Sub-Total 15000 - - 7,500 <th7,500< th=""> <th7,500< th=""> <th7,500< <="" td=""><td>2300 Si</td><td>ub-contracts (commercial purposes)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th7,500<></th7,500<></th7,500<>	2300 Si	ub-contracts (commercial purposes)							
Component Total 44,000 - 22,500 21,500 TRAINING COMPORENT -				-		-			15
TRAINING COMPONENT Image: Company training (study tours, field trips, workshops, seminars, etc) (give title) Image: Company training (study tours, field trips, workshops, seminars, etc) (give title) 3202 Annual community outsche events -	2399 Si	ub-Total	15,000	-	-	-	7,500	7,500	15
3200 Group training (study tours, field trips, workshops, seminars, etc) (give tile) -			44,000	-	-	-	22,500	21,500	44,
222 Anale Community outreach events -									
329 sub-Total - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td></td<>							· · · · · · · · · · · · · · · · · · ·		
3300 Meeting/conferences (give tile) Image: Second meeting on indicators for refugia management Image: Second meeting on indicators for refugia meating meeting on indicators for refugia meeting on			-	-	•	-	-		
3308 Regional meeting on indicators for refugia management - 20,000 -			-	-	-	-		-	
3399 sub-Total - 20,000 -				20,000			20.000		20
Component Total 20,000 - 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000									20,
D EQUIPMENT & REMISES COMPONENT Image: component (terms under \$1,500 each, for example) Image: component \$1,500 each, for example)									20
4100 Expendable equipment (tems under \$1,500 each, for example) 		•		20,000	-	-	20,000		20
4101 -									
4199 Sub-Total - <t< td=""><td></td><td>······································</td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>		······································	-				-		
4201 -		ub-Total	-	-	-	-	-	-	
4299 Sub-Total - <t< td=""><td>4200 N</td><td>ion-expendable equipment (computers, office equip, etc)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	4200 N	ion-expendable equipment (computers, office equip, etc)							
4300 Premises (office rent, maintenance of premises, etc) Image: Sector of	4201		-	-	-	-	-	-	
4301 -	4299 Si	ub-Total	-	-	-	-	-	-	
4399 Sub-Total - <t< td=""><td></td><td>remises (office rent, maintenance of premises, etc)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		remises (office rent, maintenance of premises, etc)							
Component Total I <thi< th=""> I I</thi<>			-	-	-		-		
MISCELLANEOUS COMPONENTI5100Operation and maintenance of equip.III5101IIIIII5102Sub-TotalIIIIII5200Reporting costs (publications, maps, newsletters, printing, etc)II <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td>			-	-	-	-	-	-	
5100 Operation and maintenance of equip. Image: Stab Total <			-		-		-	-	
5101 -									
5199 Sub-Total - <t< td=""><td></td><td>Dperation and maintenance of equip.</td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td></t<>		Dperation and maintenance of equip.							_
5200 Reporting costs (publications, maps, newsletters, printing, etc) Image: Sub-Total Image: Sub-Tota		ub.Total							
5204 -			-	-	-			-	
5299 Sub-Total - <t< td=""><td></td><td>ייאס אווא איש איש איש איש איש איש איש איש איש אי</td><td>-</td><td>-</td><td></td><td>_</td><td>. 1</td><td></td><td>-</td></t<>		ייאס אווא איש איש איש איש איש איש איש איש איש אי	-	-		_	. 1		-
5300 Sundry (communications, postage, freight, clearance charges, etc) -		ub-Total			-			-	
5301 - - - - - 5399 Sub-Total - - - - 5400 Hospitality and entertainment - - - - 5401 - - - - - 5401 - - - - - 5401 - - - - - 5402 Sub-Total - - - - 5500 Evaluation (consultants fees/travel/DSA, admin support, etc. internal projects) - - - 5501 - - - - - - 5503 Sub-Total - - - -									
5399 Sub-Total - <t< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td></t<>			-	-	-	-	-	-	
5401 - <td></td> <td>ub-Total</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td>		ub-Total	-	-	-	-	-	-	
5499 Sub-Total - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
S500 Evaluation (consultants fees/travel/DSA, admin support, etc. internal projects) - <td>5401</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td>	5401		-		-	-	-	-	
5501 - - - - 5599 Sub-Total - - - -			-	-					
5599 Sub-Total		valuation (consultants fees/travel/DSA, admin support, etc. internal projects)							
				-				-	
Component fotal			-	-			-	-	
	C	omponent Total	-	-	-	-	-	-	
TOTAL COSTS 44,000 60,000 - 20,000 62,500 21,500									104

PSC1 MEETING, BANGKOK, THAILAND

SEAFDEC/UNEP/GEF/FR-PSC.1 WP.4

Annex 3: Component 4 - National and regional coordination for integrated fish stock and critical habitat management in the South China Sea

Rating As Asting As <t< th=""><th>EAR</th><th>NDAR YEAR</th><th>TION BY CALEN</th><th>ALLOCA</th><th></th><th>Υ (*)</th><th>DGET PER ACTIVIT</th><th>BUI</th><th></th></t<>	EAR	NDAR YEAR	TION BY CALEN	ALLOCA		Υ (*)	DGET PER ACTIVIT	BUI	
distance officiality information istance						Effective	Regional	Regional	
Invoke reach reach optic bin reach optic bin reach inter b						-		-	
resultgraphing inspired 									
option of number of participant construction option of number of participant construction versite versite versite versit versite versite <									
Induction part interaction of the set						reporting	-		
UNP BLOOPT UNE/OBSECT OF DEPENDENTURE US									
UNEP 2007 INITION OF INTERNATION INTO INTO INTO INTO INTO INTO INTO							instruction of the function	management	
UNE® PAGE TRANSMENT USS USS <thuss< th=""> USS <thuss< th=""></thuss<></thuss<>	4 Total	Vear 4	Voor 3	Voor 7	Vear 1				
JP DREF PROVING MUMPHAT INTER INTE						USŚ	USŚ	USŚ	UNEP BUDGET LINE/OBJECT OF EXPENDITURE
1115	000	000	000	000	000	000	000	000	
1119 Set Total									1100 Project Personnel w/m
International sequence of the sequence	•	-	•		-	-	•		
100 0err Gronia Absorptional Angenet Manager . . 900000 125000 125000 125000 12500 <th1250< th=""> <th12500< th=""> <th12500< th=""> <</th12500<></th12500<></th1250<>	-								
1299 Spin Train - - Spin Train - - Non Train - Non	,000 500	125.000				500.000			
1400 Travel or official bases tables at table 1500 Travel or official bases tables at tables and tables at							-		
39.05 hold 30.00	-	-	-	-	-	-	-	-	1600 Travel on official business (above staff)
Composed Total -	,000 120	30,000	30,000	30,000	30,000	120,000			1601 Technical support missions and GEF meetings
SUB_CANCE CONCORENT Image: Control of	,000 120	30,000	30,000	30,000	30,000	120,000		-	1699 Sub-Total
2100 Sub-order atts NUMPLY Atts for an aprofit suggering or ganization.) Image: Sub-field	000 620	155,000	155,000	155,000	155,000	620,000	-	-	-
2101 NA - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
229 Sub-Total - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td></td<>							,		
1200 Sub-contact (MoUV/LAY for non-profile apganizations) Image:	-								
2231	-	-	-	-	-	-	-	-	
229 Sub-Total - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
1200 94b contrasts (commercial purposes) Image: Sub Contrasts (commer	-	-		-	-	-			
329 Sub-Total - 100,000 25,000 20,000									
Component Total Constraint Statume COMPONENT St	,000 10	25,000	25,000	25,000	25,000	100,000			
TRAINING COMPONENT Image: Component Total	,000 10	25,000	25,000	25,000	25,000	100,000	•		2399 Sub-Total
3200 Group training (tady tours, field trips, workshops, seminars, etc) (give title) ·····	.000 100	25,000	25,000	25,000	25,000	100,000	-	-	Component Total
321 -									TRAINING COMPONENT
3299 Sub-Total 3300 Meetings/conference (jive title) 30,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 10,000									3200 Group training (study tours, field trips, workshops, seminars, etc) (give title)
3300 Meetings/conferences (phy etils) Image: metings of the Regional Scientific and Technical Committee 120,000 30,000 50	-	-		-	-	-		-	3212
3338 Bannual meetings of the Regional Scientific and Technical Committee 120,000 - - 30,000 30,000 20,000 10,000<	-	-			-	-		-	
3339Annual meetings of the Regional Project Steering Committee80,000<20,00020,00020,00020,00030,00050,00	_								
3399 Sub-Total 120,00 80,000 50,000						-		120,000	
Component Total 120,000 80,000 50,000 <								120.000	
EQUIPMENT & PREMISSE COMPONENT Image: Component (terms under \$1,500 each, for example) Image: Componeach, for example) Image: Component \$1,500 each						-			
4100 Expendable equipment (items under \$1,500 each, for example) 4100 41000 41000 41000 41000 41000 41000 41000 41000 41000 41000<td>200</td><td>50,000</td><td>50,000</td><td>50,000</td><td>50,000</td><td>-</td><td>80,000</td><td>120,000</td><td></td>	200	50,000	50,000	50,000	50,000	-	80,000	120,000	
4101 -									
4139 Sub-Total - <t< td=""><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td><td></td><td></td></t<>				-	-	-			
4201Computing hardware and software10,000	-	-			-	-			
4201Computing hardware and software10,000									
4300 Premises (office rent, maintenance of premises, etc) - - - - - - - - 439 4301 - - - - - - - - - - - 439 4395 Sub-Total - - 50,000 10,000 5,000 <td>,000 5</td> <td>10,000</td> <td>10,000</td> <td>10,000</td> <td>20,000</td> <td>50,000</td> <td>-</td> <td></td> <td></td>	,000 5	10,000	10,000	10,000	20,000	50,000	-		
4301	,000 5	10,000	10,000	10,000	20,000	50,000		-	4299 Sub-Total
4399 Sub-Total									4300 Premises (office rent, maintenance of premises, etc)
Component Total	. r		· ·	-	-	-			
MISCELLANEOUS COMPONENT Image: Component of equip. Im	-	-				-			
\$100Operation and maintenance of equip.II<	000 5	10,000	10,000	10,000	20,000	50,000		-	
5101									
S199 Sub-Total S200 Reporting costs (publications, maps, newsletters, printing, etc) S204 Regional scientific and technical report publication 20,000 5,000	_								
S200 Reporting costs (publications, maps, newsletters, printing, etc) S204 Regional scientific and technical report publication S20,000 - 5,000						-			
5204 Regional scientific and technical report publication 20,000 - 5,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
5205 Regional policy and planning report publication - 20,000 - 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 10,000 1	,000 2	5,000	5,000	5,000	5,000	-	-	20,000	
5299 Sub-Total 20,000 20,000 20,000 10,000 10,000 10,000 10,000 5300 Sundry (communications, postage, freight, clearance charges, etc.) Image: Communications, postage, etc.) Image: Communications, postage, etc.) Image: Communications, postage, etc.) Image: Communications, postage, etc.) Image: Communications, postage						-		-	
5301 -						-		20,000	
S399 Sub-Total Image: Constraint of the spitality and entertainment Image: Constraint of the spitality and entertainment 5400 Hospitality and entertainment Image: Constraint of the spitality and entertainment Image: Constraint of the spitality and entertainment 5400 Mode: Constraint of the spitality and entertainment Image: Constraint of the spitality and entertainment Image: Constraint of the spitality and entertainment 5409 Sub-Total Sub-Total Image: Constraint of the spitality and entertainment of the spitality and enter									
S400 Hospitality and entertainment Image: Second s	•					-			
540	-	-	-	-	-	-	-		
S499 Sub-Total - <t< td=""><td></td><td></td><td>_</td><td>-</td><td></td><td></td><td></td><td></td><td></td></t<>			_	-					
S500 Evaluation (consultants fees/travel/DSA, admin support, etc. internal projects)	•	-	•	-	-				
5501 Mid-term and terminal evaluation - 100,000 - 40,000 - 60,000 5599 Sub-Total - 100,000 - 40,000 - 60,000						-			
5599 Sub-Total - 100,000 - 40,000 - 60,000	,000 10	60.000		/0.000		100.000			
Component Total 20.000 20.000 10.000 10.000 10.000 10.000 70.000		70,000	10,000	40,000 50,000	10,000	100,000	20,000	20,000	Component Total
	14	70,000	20,000	20,000	10,000	100,000	20,000	20,000	
TOTAL COSTS 140,000 100,000 870,000 260,000 250,000 310,000	000 1,11	310,000	250,000	290,000	260,000	870,000	100,000	140,000	TOTAL COSTS